

ELECTRIC BUS SPECIAL VOTE 2023

ADIRONDACK CSD



EXAMPLES OF COSTS

This Vote with EPA Grant

Electric Buses (3)
w/chargers & Electrical Upgrades

total cost \$1,329,738
 $-\$1,185,000$ EPA Grant
 $-\$27,500$ trade-ins
 \$117,238

local cost after transportation aid

\$30,600

-no increase to taxes this year

If we were to do this without the EPA Grant

total cost \$1,329,738
 $-\$27,500$ trade-ins
 \$1,302,238

local cost after transportation aid

\$339,885

Typical purchase each year

Gas Buses (3)

total cost \$493,000
 $-\$27,500$ trade-ins
 \$465,500

local cost after transportation aid

\$121,495

HIGHLIGHTS

- July 2027 can only purchase electric buses (NY)
- July 2035 must have whole fleet converted to electric (NY)
- Adirondack has 30 total vehicles in its fleet
- We were awarded \$395,000/bus for 3 buses in Round 1 of EPA funding
- There are 5 Rounds of EPA grant funding (rounds 1+2 are issued; round 3 is due Jan. 2024)
- This vote will determine if we accept or decline our EPA grant

DISTRICT RECEIVES 73.9% BACK ON TRANSPORTATION AID

ELECTRIC BUSES ARE EXPENSIVE. WE WILL WANT TO TAKE ADVANTAGE OF GRANTS AS MUCH AS POSSIBLE TO FUND THIS INITIATIVE.

VOTE
TUESDAY, OCTOBER 24TH
NOON-8PM

MS/HS MULTI-PURPOSE ROOM
(PARK BY GYM ENTRANCE)

